

BUGET LOCAL 2013
SI ESTIMARI 2014-2016
SECTIUNEA DE DEZVOLTARE

-mii lei-

Formular 10

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	553.40	0	0	53.40	500.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	553.40	0	0	53.40	500.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	553.40	0	0	53.40	500.00	0	X	X	X
7101	Active fixe	553.40	0	0	53.40	500.00	0	X	X	X
710101	Constructii	40.00	0	0	40.00	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	8.00	0	0	8.00	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	505.40	0	0	5.40	500.00	0	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	545.40	0	0	45.40	500.00	0	0	0	0
6502	Invatamant	500.00	0	0	0	500.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	500.00	0	0	0	500.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	500.00	0	0	0	500.00	0	X	X	X
7101	Active fixe	500.00	0	0	0	500.00	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	500.00	0	0	0	500.00	0	0	0	0
650204	Invatamant secundar	500.00	0	0	0	500.00	0	0	0	0
65020401	Invatamant secundar inferior	500.00	0	0	0	500.00	0	0	0	0
6702	Cultura, recreere si religie	45.40	0	0	45.40	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	45.40	0	0	45.40	0	0	0	0	0

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
71	TITLUL XII ACTIVE NEFINANCIARE	45.40	0	0	45.40	0	0	0	0	0	0
7101	Active fixe	45.40	0	0	45.40	0	0	0	X	X	X
710101	Constructii	40.00	0	0	40.00	0	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	5.40	0	0	5.40	0	0	0	0	0	0
670203	Servicii culturale	1.70	0	0	1.70	0	0	0	0	0	0
67020307	Camine culturale	1.70	0	0	1.70	0	0	0	0	0	0
670205	Servicii recreative si sportive	43.70	0	0	43.70	0	0	0	0	0	0
67020501	Sport	3.70	0	0	3.70	0	0	0	0	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.00	0	0	40.00	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	8.00	0	0	8.00	0	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	8.00	0	0	8.00	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	8.00	0	0	8.00	0	0	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	8.00	0	0	8.00	0	0	0	X	X	X
7101	Active fixe	8.00	0	0	8.00	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	8.00	0	0	8.00	0	0	0	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	8.00	0	0	8.00	0	0	0	0	0	0
70020501	Alimentare cu apa	8.00	0	0	8.00	0	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-553.40	0	0	-53.40	-500.00	0	0	0	0	0
9902	Deficit	553.40	0	0	53.40	500.00	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	553.40	0	0	53.40	500.00	0	0	0	0	0

Conducatorul institutiei
NEAGU DUMITRU



Conducatorul compartimentului
financiar - contabil
CRISTEA GEORGETA