

BUGET LOCAL 2013 SI ESTIMARI 2014-2016
SECTIUNEA DE DEZVOLTARE

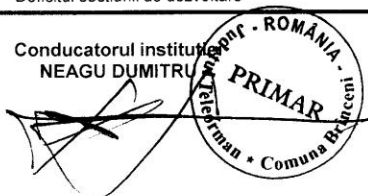
Formular 10

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	562.60	0	0	59.60	503.00	0	0	0	0
01	CHELTUIELI CURENTE	1.70	0	0	1.70	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1.70	0	0	1.70	0	0	0	0	0
5102	Transferuri de capital	1.70	0	0	1.70	0	0	X	X	X
510229	Alte transferuri de capital catre institutii publice	1.70	0	0	1.70	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	560.90	0	0	57.90	503.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	560.90	0	0	57.90	503.00	0	0	0	0
7101	Active fixe	560.90	0	0	57.90	503.00	0	X	X	X
710101	Constructii	40.00	0	0	40.00	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	14.20	0	0	14.20	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.00	0	0	0	3.00	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	503.70	0	0	3.70	500.00	0	X	X	X

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5002	Partea I-a Servicii publice generale	3.00	0	0	0	3.00	0	0	0	0
5102	Autoritati publice si actiuni externe	3.00	0	0	0	3.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	3.00	0	0	0	3.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	3.00	0	0	0	3.00	0	0	0	0
7101	Active fixe	3.00	0	0	0	3.00	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.00	0	0	0	3.00	0	X	X	X
510201	Autoritati executive si legislative	3.00	0	0	0	3.00	0	0	0	0
51020103	Autoritati executive	3.00	0	0	0	3.00	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	551.60	0	0	51.60	500.00	0	0	0	0
6502	Invatamant	500.00	0	0	0	500.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	500.00	0	0	0	500.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	500.00	0	0	0	500.00	0	X	X	X
7101	Active fixe	500.00	0	0	0	500.00	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	500.00	0	0	0	500.00	0	X	X	X
650203	Invatamant prescolar si primar	55.00	0	0	0	55.00	0	0	0	0
65020301	Invatamant prescolar	55.00	0	0	0	55.00	0	0	0	0
650204	Invatamant secundar	445.00	0	0	0	445.00	0	0	0	0
65020401	Invatamant secundar inferior	445.00	0	0	0	445.00	0	0	0	0
6702	Cultura, recreere si religie	51.60	0	0	51.60	0	0	0	0	0
01	CHELTUIELI CURENTE	1.70	0	0	1.70	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1.70	0	0	1.70	0	0	0	0	0
5102	Transferuri de capital	1.70	0	0	1.70	0	0	X	X	X
510229	Alte transferuri de capital catre institutii publice	1.70	0	0	1.70	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	49.90	0	0	49.90	0	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	49.90	0	0	49.90	0	0	0	0	0
7101	Active fixe	49.90	0	0	49.90	0	0	X	X	X

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	40.00	0	0	40.00	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	6.20	0	0	6.20	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	3.70	0	0	3.70	0	0	X	X	X
670203	Servicii culturale	1.70	0	0	1.70	0	0	0	0	0
67020307	Camine culturale	1.70	0	0	1.70	0	0	0	0	0
670205	Servicii recreative si sportive	49.90	0	0	49.90	0	0	0	0	0
67020501	Sport	9.90	0	0	9.90	0	0	0	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.00	0	0	40.00	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	8.00	0	0	8.00	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	8.00	0	0	8.00	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	8.00	0	0	8.00	0	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	8.00	0	0	8.00	0	0	0	0	0
7101	Active fixe	8.00	0	0	8.00	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	8.00	0	0	8.00	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	8.00	0	0	8.00	0	0	0	0	0
70020501	Alimentare cu apa	8.00	0	0	8.00	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-562.60	0	0	-59.60	-503.00	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	562.60	0	0	59.60	503.00	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	562.60	0	0	59.60	503.00	0	0	0	0

Conducatorul institutiei
NEAGU DUMITRU



Conducatorul compartimentului
financiar - contabil
CRISTEA GEORGETA