

Romania  
Judetul TELEORMAN  
PRIMARIA BRANCENI  
CIF: 4568446

BUGET LOCAL 2013 SI ESTIMARI 2014-2016

SECTIUNEA DE DEZVOLTARE

Formular 10

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	344.71		0	0	35.05	309.66	0	0	0
000202	I. VENITURI CURENTE	344.71		0	0	35.05	309.66	0	0	0
001202	C. VENITURI NEFISCALE	344.71		0	0	35.05	309.66	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	344.71		0	0	35.05	309.66	0	0	0
3702	Transferuri voluntare, altele decat subventiile	344.71		0	0	35.05	309.66	0	0	0
370204	Varsaminte din sectiunea de functionare	344.71		0	0	35.05	309.66	0	0	0
4902	TOTAL CHELTUIELI	907.31	0	0	59.60	538.05	309.66	0	0	0
01	CHELTUIELI CURENTE	1.70	0	0	1.70	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1.70	0	0	1.70	0	0	0	0	0
5102	Transferuri de capital	1.70	0	0	1.70	0	0	X	X	X
510229	Alte transferuri de capital catre institutii publice	1.70	0	0	1.70	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	905.61	0	0	57.90	538.05	309.66	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XII ACTIVE NEFINANCIARE	905.61	0	0	57.90	538.05	309.66	0	0	0
7101	Active fixe	905.61	0	0	57.90	538.05	309.66	X	X	X
710101	Constructii	384.71	0	0	40.00	35.05	309.66	X	X	X
710102	Masini, echipamente si mijloace de transport	14.20	0	0	14.20	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.00	0	0	0	3.00	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	503.70	0	0	3.70	500.00	0	X	X	X
5002	Partea I-a Servicii publice generale	3.00	0	0	0	3.00	0	0	0	0
5102	Autoritati publice si actiuni externe	3.00	0	0	0	3.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	3.00	0	0	0	3.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	3.00	0	0	0	3.00	0	0	0	0
7101	Active fixe	3.00	0	0	0	3.00	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.00	0	0	0	3.00	0	X	X	X
510201	Autoritati executive si legislative	3.00	0	0	0	3.00	0	0	0	0
51020103	Autoritati executive	3.00	0	0	0	3.00	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	896.31	0	0	51.60	535.05	309.66	0	0	0
6502	Invatamant	500.00	0	0	0	500.00	0	0	0	0
70	CHELTUIELI DE CAPITAL	500.00	0	0	0	500.00	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	500.00	0	0	0	500.00	0	0	0	0
7101	Active fixe	500.00	0	0	0	500.00	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	500.00	0	0	0	500.00	0	X	X	X
650203	Invatamant prescolar si primar	55.00	0	0	0	55.00	0	0	0	0
65020301	Invatamant prescolar	55.00	0	0	0	55.00	0	0	0	0
650204	Invatamant secundar	445.00	0	0	0	445.00	0	0	0	0
65020401	Invatamant secundar inferior	445.00	0	0	0	445.00	0	0	0	0
6702	Cultura, recreere si religie	396.31	0	0	51.60	35.05	309.66	0	0	0
01	CHELTUIELI CURENTE	1.70	0	0	1.70	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1.70	0	0	1.70	0	0	0	0	0
5102	Transferuri de capital	1.70	0	0	1.70	0	0	X	X	X
510229	Alte transferuri de capital catre institutii publice	1.70	0	0	1.70	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	394.61	0	0	49.90	35.05	309.66	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	394.61	0	0	49.90	35.05	309.66	0	0	0
7101	Active fixe	394.61	0	0	49.90	35.05	309.66	X	X	X
710101	Constructii	384.71	0	0	40.00	35.05	309.66	X	X	X
710102	Masini, echipamente si mijloace de transport	6.20	0	0	6.20	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	3.70	0	0	3.70	0	0	X	X	X
670203	Servicii culturale	1.70	0	0	1.70	0	0	0	0	0
67020307	Camine culturale	1.70	0	0	1.70	0	0	0	0	0
670205	Servicii recreative si sportive	394.61	0	0	49.90	35.05	309.66	0	0	0
67020501	Sport	9.90	0	0	9.90	0	0	0	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	384.71	0	0	40.00	35.05	309.66	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	8.00	0	0	8.00	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	8.00	0	0	8.00	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	8.00	0	0	8.00	0	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	8.00	0	0	8.00	0	0	0	0	0
7101	Active fixe	8.00	0	0	8.00	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	8.00	0	0	8.00	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	8.00	0	0	8.00	0	0	0	0	0
70020501	Alimentare cu apa	8.00	0	0	8.00	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-562.60	0	0	-59.60	-503.00	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	562.60	0	0	59.60	503.00	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	562.60	0	0	59.60	503.00	0	0	0	0

Conducatorul institutiei  
NEAGU DUMITRU



Conducatorul compartimentului  
financiar - contabil  
CRISTEA GEORGETA