

Romania
Judetul Teleorman
PRIMARIA BRANCENI

**BUGETUL GENERAL CENTRALIZAT AL U.A.T. PE ANUL
2014 ȘI ESTIMĂRI PENTRU ANII 2015-2017**

Formular **10**

-mii lei-

| I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017 | Cod rand | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venitului proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total | Transferuri intre bugete | Total buget general |
|---|-------------|------------------|---|---|--|--|-------------|--------------------------------|------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| VENITURI TOTAL (rd.02+18+19+20+23) | 01 | | | | | | | | |
| | I | 2,978.60 | 20.00 | 0 | 0 | 0 | 2,998.60 | 0 | 2,998.60 |
| | II | 3,282.40 | 21.00 | 0 | 0 | 0 | 3,303.40 | 0 | 3,303.40 |
| | III | 3,293.20 | 22.00 | 0 | 0 | 0 | 3,315.20 | 0 | 3,315.20 |
| | IV | 3,250.10 | 23.00 | 0 | 0 | 0 | 3,273.10 | 0 | 3,273.10 |
| Venituri curente (rd.03+17) | 02 | | | | | | | | |
| | I | 2,768.60 | 20.00 | 0 | 0 | 0 | 2,788.60 | 0 | 2,788.60 |
| | II | 3,068.20 | 21.00 | 0 | 0 | 0 | 3,089.20 | 0 | 3,089.20 |
| | III | 3,068.40 | 22.00 | 0 | 0 | 0 | 3,090.40 | 0 | 3,090.40 |
| | IV | 3,018.90 | 23.00 | 0 | 0 | 0 | 3,041.90 | 0 | 3,041.90 |
| Venituri fiscale (rd.04+06+09+10+11+16) | 03 | | | | | | | | |
| | I | 2,435.00 | 0 | 0 | 0 | 0 | 2,435.00 | 0 | 2,435.00 |
| | II | 2,613.20 | 0 | 0 | 0 | 0 | 2,613.20 | 0 | 2,613.20 |
| | III | 2,627.20 | 0 | 0 | 0 | 0 | 2,627.20 | 0 | 2,627.20 |
| | IV | 2,661.30 | 0 | 0 | 0 | 0 | 2,661.30 | 0 | 2,661.30 |
| Impozit pe venit, profit si castiguri din capital de la persoane juridice | 04 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impozit pe profit | 05 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care: | 06 | | | | | | | | |

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|--|-------------|------------------|---|---|--|--|----------------------|-------------------------------------|---------------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | I | 415.00 | 0 | 0 | 0 | 0 | 415.00 | 0 | 415.00 |
| | II | 428.00 | 0 | 0 | 0 | 0 | 428.00 | 0 | 428.00 |
| | III | 440.00 | 0 | 0 | 0 | 0 | 440.00 | 0 | 440.00 |
| | IV | 443.00 | 0 | 0 | 0 | 0 | 443.00 | 0 | 443.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 07 | | | | | | | | |
| | I | 5.00 | 0 | 0 | 0 | 0 | 5.00 | 0 | 5.00 |
| | II | 6.00 | 0 | 0 | 0 | 0 | 6.00 | 0 | 6.00 |
| | III | 7.00 | 0 | 0 | 0 | 0 | 7.00 | 0 | 7.00 |
| | IV | 7.00 | 0 | 0 | 0 | 0 | 7.00 | 0 | 7.00 |
| Cote si sume defalcate din impozitul pe venit | 08 | | | | | | | | |
| | I | 410.00 | 0 | 0 | 0 | 0 | 410.00 | 0 | 410.00 |
| | II | 422.00 | 0 | 0 | 0 | 0 | 422.00 | 0 | 422.00 |
| | III | 433.00 | 0 | 0 | 0 | 0 | 433.00 | 0 | 433.00 |
| | IV | 436.00 | 0 | 0 | 0 | 0 | 436.00 | 0 | 436.00 |
| Alte impozite pe venit, profit si castiguri din capital | 09 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impozite si taxe pe proprietate | 10 | | | | | | | | |
| | I | 436.00 | 0 | 0 | 0 | 0 | 436.00 | 0 | 436.00 |
| | II | 483.20 | 0 | 0 | 0 | 0 | 483.20 | 0 | 483.20 |
| | III | 463.00 | 0 | 0 | 0 | 0 | 463.00 | 0 | 463.00 |
| | IV | 445.50 | 0 | 0 | 0 | 0 | 445.50 | 0 | 445.50 |
| Impozite si taxe pe bunuri si servicii (rd.12 la rd.15) | 11 | | | | | | | | |
| | I | 1,544.00 | 0 | 0 | 0 | 0 | 1,544.00 | 0 | 1,544.00 |
| | II | 1,642.00 | 0 | 0 | 0 | 0 | 1,642.00 | 0 | 1,642.00 |
| | III | 1,683.00 | 0 | 0 | 0 | 0 | 1,683.00 | 0 | 1,683.00 |
| | IV | 1,730.00 | 0 | 0 | 0 | 0 | 1,730.00 | 0 | 1,730.00 |
| Sume defalcate din TVA | 12 | | | | | | | | |
| | I | 1,460.00 | 0 | 0 | 0 | 0 | 1,460.00 | 0 | 1,460.00 |

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|---|-------------|------------------|---|---|--|--|-------------|--------------------------------|------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | 1,547.00 | 0 | 0 | 0 | 0 | 1,547.00 | 0 | 1,547.00 |
| | III | 1,577.00 | 0 | 0 | 0 | 0 | 1,577.00 | 0 | 1,577.00 |
| | IV | 1,642.00 | 0 | 0 | 0 | 0 | 1,642.00 | 0 | 1,642.00 |
| Alte impozite si taxe generale pe bunuri si servicii | 13 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxe pe servicii specifice | 14 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 15 | | | | | | | | |
| | I | 84.00 | 0 | 0 | 0 | 0 | 84.00 | 0 | 84.00 |
| | II | 95.00 | 0 | 0 | 0 | 0 | 95.00 | 0 | 95.00 |
| | III | 106.00 | 0 | 0 | 0 | 0 | 106.00 | 0 | 106.00 |
| | IV | 88.00 | 0 | 0 | 0 | 0 | 88.00 | 0 | 88.00 |
| Alte impozite si taxe fiscale | 16 | | | | | | | | |
| | I | 40.00 | 0 | 0 | 0 | 0 | 40.00 | 0 | 40.00 |
| | II | 60.00 | 0 | 0 | 0 | 0 | 60.00 | 0 | 60.00 |
| | III | 41.20 | 0 | 0 | 0 | 0 | 41.20 | 0 | 41.20 |
| | IV | 42.80 | 0 | 0 | 0 | 0 | 42.80 | 0 | 42.80 |
| Venituri nefiscale | 17 | | | | | | | | |
| | I | 333.60 | 20.00 | 0 | 0 | 0 | 353.60 | 0 | 353.60 |
| | II | 455.00 | 21.00 | 0 | 0 | 0 | 476.00 | 0 | 476.00 |
| | III | 441.20 | 22.00 | 0 | 0 | 0 | 463.20 | 0 | 463.20 |
| | IV | 357.60 | 23.00 | 0 | 0 | 0 | 380.60 | 0 | 380.60 |
| Venituri din capital | 18 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|-------------|------------------|---|---|--|--|----------------------|-------------------------------------|---------------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operatiuni financiare | 19 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subventii (rd.21+22) | 20 | | | | | | | | |
| | I | 210.00 | 0 | 0 | 0 | 0 | 210.00 | 0 | 210.00 |
| | II | 214.20 | 0 | 0 | 0 | 0 | 214.20 | 0 | 214.20 |
| | III | 224.80 | 0 | 0 | 0 | 0 | 224.80 | 0 | 224.80 |
| | IV | 231.20 | 0 | 0 | 0 | 0 | 231.20 | 0 | 231.20 |
| Subventii de la bugetul de stat | 21 | | | | | | | | |
| | I | 50.00 | 0 | 0 | 0 | 0 | 50.00 | 0 | 50.00 |
| | II | 51.00 | 0 | 0 | 0 | 0 | 51.00 | 0 | 51.00 |
| | III | 60.00 | 0 | 0 | 0 | 0 | 60.00 | 0 | 60.00 |
| | IV | 60.00 | 0 | 0 | 0 | 0 | 60.00 | 0 | 60.00 |
| Subventii de la alte administratii | 22 | | | | | | | | |
| | I | 160.00 | 0 | 0 | 0 | 0 | 160.00 | 0 | 160.00 |
| | II | 163.20 | 0 | 0 | 0 | 0 | 163.20 | 0 | 163.20 |
| | III | 164.80 | 0 | 0 | 0 | 0 | 164.80 | 0 | 164.80 |
| | IV | 171.20 | 0 | 0 | 0 | 0 | 171.20 | 0 | 171.20 |
| Sume primite de la UE | 23 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI - TOTAL (rd.25+36+37+40+41) | 24 | | | | | | | | |
| | I | 3,857.10 | 20.00 | 0 | 0 | 0 | 3,877.10 | 0 | 3,877.10 |
| | II | 3,282.40 | 21.00 | 0 | 0 | 0 | 3,303.40 | 0 | 3,303.40 |
| | III | 3,293.20 | 22.00 | 0 | 0 | 0 | 3,315.20 | 0 | 3,315.20 |
| | IV | 3,250.10 | 23.00 | 0 | 0 | 0 | 3,273.10 | 0 | 3,273.10 |

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|---|-------------|------------------|---|---|--|--|-------------|--------------------------------|------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| Cheltuieli curente (rd.26 la rd.34) | 25 | | | | | | | | |
| | I | 2,978.60 | 20.00 | 0 | 0 | 0 | 2,998.60 | 0 | 2,998.60 |
| | II | 3,282.40 | 21.00 | 0 | 0 | 0 | 3,303.40 | 0 | 3,303.40 |
| | III | 3,293.20 | 22.00 | 0 | 0 | 0 | 3,315.20 | 0 | 3,315.20 |
| | IV | 3,250.10 | 23.00 | 0 | 0 | 0 | 3,273.10 | 0 | 3,273.10 |
| Cheltuieli de personal | 26 | | | | | | | | |
| | I | 1,675.80 | 0 | 0 | 0 | 0 | 1,675.80 | 0 | 1,675.80 |
| | II | 1,754.70 | 0 | 0 | 0 | 0 | 1,754.70 | 0 | 1,754.70 |
| | III | 1,744.70 | 0 | 0 | 0 | 0 | 1,744.70 | 0 | 1,744.70 |
| | IV | 1,822.00 | 0 | 0 | 0 | 0 | 1,822.00 | 0 | 1,822.00 |
| Bunuri si servicii | 27 | | | | | | | | |
| | I | 927.10 | 20.00 | 0 | 0 | 0 | 947.10 | 0 | 947.10 |
| | II | 1,120.36 | 21.00 | 0 | 0 | 0 | 1,141.36 | 0 | 1,141.36 |
| | III | 1,130.90 | 22.00 | 0 | 0 | 0 | 1,152.90 | 0 | 1,152.90 |
| | IV | 1,032.70 | 23.00 | 0 | 0 | 0 | 1,055.70 | 0 | 1,055.70 |
| Dobanzi | 28 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subventii | 29 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fonduri de rezerva | 30 | | | | | | | | |
| | I | 149.00 | 0 | 0 | 0 | 0 | 149.00 | 0 | 149.00 |
| | II | 164.00 | 0 | 0 | 0 | 0 | 164.00 | 0 | 164.00 |
| | III | 165.00 | 0 | 0 | 0 | 0 | 165.00 | 0 | 165.00 |
| | IV | 163.00 | 0 | 0 | 0 | 0 | 163.00 | 0 | 163.00 |
| Transferuri intre unitati ale administratiei publice | 31 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|-------------|------------------|---|---|--|--|-------------|--------------------------------|------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alte transferuri | 32 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiecte cu finantare din Fonduri externe nerambursabile postaderare | 33 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asistenta sociala | 34 | | | | | | | | |
| | I | 119.70 | 0 | 0 | 0 | 0 | 119.70 | 0 | 119.70 |
| | II | 120.90 | 0 | 0 | 0 | 0 | 120.90 | 0 | 120.90 |
| | III | 130.00 | 0 | 0 | 0 | 0 | 130.00 | 0 | 130.00 |
| | IV | 130.40 | 0 | 0 | 0 | 0 | 130.40 | 0 | 130.40 |
| Alte cheltuieli | 35 | | | | | | | | |
| | I | 107.00 | 0 | 0 | 0 | 0 | 107.00 | 0 | 107.00 |
| | II | 122.44 | 0 | 0 | 0 | 0 | 122.44 | 0 | 122.44 |
| | III | 122.60 | 0 | 0 | 0 | 0 | 122.60 | 0 | 122.60 |
| | IV | 102.00 | 0 | 0 | 0 | 0 | 102.00 | 0 | 102.00 |
| Cheltuieli de capital | 36 | | | | | | | | |
| | I | 878.50 | 0 | 0 | 0 | 0 | 878.50 | 0 | 878.50 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operatiuni financiare (rd.37+38) | 37 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|-------------|------------------|---|---|--|--|-------------|--------------------------------|------------------------|
| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Imprumuturi acordate | 38 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rambursari de credite externe si interne | 39 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 40 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rezerve | 41 | | | | | | | | |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23) | 41 | | | | | | | | |
| | I | -878.50 | 0 | 0 | 0 | 0 | -878.50 | 0 | -878.50 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Conducatorul institutiei
NEAGU DUMITRU



Conducatorul compartimentului
financiar - contabil
BRATUCU EMILIAN